Wireless E-911 PSAP Funding Request/Report Worksheet

| PSAP: | Sussex County | | Period: | 2003 |
|-----------------------------------------------------|-----------------------|--------------------------------|-------------------------------|----------------------------------------------|
| | | Total Approved: | \$38,328.00 | |
| | | Total Actual: | | |
| | | Difference: | _ | |
| Call I oa | ad Data: | _ | | |
| | | cription | Estimated | Actual |
| Total telephone calls handled by the PSAP | | | 36.000 | 7 10000 |
| Total 911 calls handled by the PSAP | | | 4,487 | |
| Total wireless 911 calls handled by the PSAP | | | 1.800 | |
| Percentage of wireless to total calls :5.00% | | | Percentage of wireless to | 9-1-1 calls :40.12% |
| quipm | | r Wireless E-911: | - | |
| | Desc | cription | Estimated | Actual |
| Total d | edicated wireless Eq | uipment : | \$ 0.00 | |
| Shared | Equipment: | | | |
| | | cription | Estimated | Actual |
| CPE replacement and maintenance costs | | | \$ 41.231.52 | |
| Total S | Shared Equipment for | | \$ 41,231.52 | |
| Estim | 1,800 36,000 | —— or 10.42% | | = \$4,296.00 |
| Actua | ıl: ———— | | Х | = |
| ocal E | xchange Costs (| LEC): | | |
| | Desc | cription | Estimated | Actual |
| | line lease | | \$ 4,032.00 | |
| | EC Costs : | | \$ 4.032.00 | |
| 'ersoni | nel Costs: | | | |
| | | cription | Estimated | Actual |
| Salaries and benefits | | | \$ 134,457.00 | |
| Training costs Total Shared Equipment for Formula: | | | \$ 1,197.00 | |
| Total S | | Formula: | \$ 135,654.00 | <u> </u> |
| Estima | ated: 1,800 36,000 | or 10.42% Increased to minimum | X \$ 135,654.00 percentage | = \$ 30,000.00 Increased to minimum amoun |
| Actua | al: <u> </u> | | X | = |
| Adjustn | nents: | | | |
| | | cription | Estimated | Actual |
| | | 711041511 | Loamatou | Totali |
| Total o | of adjustments: | | | |